A SUBSTITUTE ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AMENDING THE 2000 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS \mathbf{BY} ADDING ANTICIPATIONS AND **APPROPRIATIONS** AN AMOUNT OF ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS (\$125,000.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES **CRIMINAL** FOR **DEFENDANTS PARTICIPATING** IN THE COURT PROGRAM: AND FOR COMMUNITY OTHER PURPOSES.

WHEREAS, the City of Atlanta, Georgia implemented the Community Court in March, 2000; and

WHEREAS, the effectiveness of the Atlanta Community Court continues to require licensed clinicians to provide defendant assessment services to support appropriate judicial dispositions; and

WHEREAS, the Fulton County Regional Board of Health has determined that a continuation of the previous grant is needed to adequately provide the services that are to be realized from the implementation of Community Court, and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing estimated receipts in the Intergovernmental Grant Fund by one hundred twenty five thousand dollars (\$125,000.00).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

Section 1: That the 2000 Intergovernmental Grant Fund Budget, Department of Corrections, is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 63****

J53X0210LARO Fulton County Regional Board of Health Grant \$125,000.00

ADD TO APPROPRIATIONS

1B02

I21W02CLLARO Inmate Welfare Fund

71**** Personnel Services \$106,464.00
72**** Other Operating Expenses \$18,536.00
\$125,000.00

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.